



GOVERNMENT OF KERALA

Abstract

Higher Education Department- Plan Proposals- Working Group Meeting -Administrative Sanction to various Plan Schemes (2020-21) — Accorded - Orders issued.

HIGHER EDUCATION (B) DEPARTMENT

G.O.(Rt)No.786/2020/HEDN Dated, Thiruvananthapuram, 15/06/2020

Read Minutes of the Working Group Meeting of Higher Education Department held on 22.05.2020.

ORDER

The Departmental Working Group of Higher Education Department which met on 22.05.2020 approved various Plan Schemes in respect of the following Universities. Government have accepted the recommendations of the Departmental Working Group and are pleased to accord Administrative Sanction for various Plan projects listed below:

I. Name of Institution : **University of Kerala**

Head of Account: 2202-03-102-99-35&36

Total Budget Provision: Rs.2500 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
15	University of Kerala				

1	Infrastructure Development	Rs.250 lakh			<p><i>Outlay for creation of Capital Asset is Rs. 4.72 crores in 2020-21. Expenditure for ongoing capital works is approved for Rs. 4.72 crores. No other capital works can be taken up now unless additional authorisation is received. Infrastructure development for Rs. 2.5 crores is approved for teaching and research works only. Works such as parking area, new gate etc are <u>not allowed</u> during financial constraints. Expenditure on IUCs is limited to Rs. 2 crores. On ongoing projects, the expenditure is approved only for purchase of lab equipments and digitization of manuscripts and purchase of software. The proposals for books and journals (Rs. 400 lakhs) and Seminars and Conferences (Rs.100 lakhs) are approved. Hence items other than capital expenditure limited to Rs.20.28 crores.</i></p>
2	Books and Journals	Rs.400 lakh			
3	Seminars and Conferences	Rs.100 lakh			
4	Civil Works/New Buildings	Rs.60 lakh			
5	Ongoing Works (Continuing works sanctioned under State Plan Grant 2018-19 & 2019-20)	Rs.627.30 lakh			
6	New Centres/Inter University Centres & Strengthening of Centres/Inter University Centres	Rs.225 lakh			
7	Ongoing Projects/Purchases (Continuing projects/Purchases sanctioned under State Plan Grant 2018-19 & 2019-20)	Rs.837.70 lakh			
Total		2500 Lakh			

II. Name of Institution : **University of Calicut**

Head of Account: 2202-03-102-98

Total Budget Provision: Rs. 2200Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
16	University of Calicut				

1	Utec, Calicut (Ongoing)	75 Lakh			<p><i>Ongoing works limited to Rs.3.69 crores are approved. Also approved the following:</i></p> <p><i>i. Purchases of Library Books & e-Journals (100 lakhs)</i></p> <p><i>ii. Seminars & Workshops (100 lakhs)</i></p> <p><i>iii. Clean & Green Campus (50 lakhs)</i></p> <p><i>iv. Modernization (550 lakhs)</i></p> <p><i>Decided to recommend to Finance Department to permit expenditure under the total Budget Provision for completion of Civil/ electrical/Water supply projects beyond limit of Rs. 3.69 crores under Capital outlay.</i></p>
2	Men's Hostel at Dr. John Mattahi Centre, Thrissur (Ongoing)	50 Lakh			
3	Renovation Works including renovation of University Seminar Complex, preservation of old building housing Deans Office as Heritage Centre and other works (ongoing)	150 Lakh			
4	Purchase of Library Books & e-Journals (ongoing)	100 lakh			
5	Augmentation of Water Supply (Ongoing)	50 lakh			
6	Electrical Works (Ongoing)	150 lakh			
7	Modernization(including interdisciplinary Museum, CSIF, Potential for Excellence, Furniture etc) (Ongoing)	550 lakh			
8	Seminars & Workshops (ongoing)	100 lakh			
9	Clean & Green Campus Programme (Ongoing)	50 lakh			
10	Golden Jubilee Block of Academic Evaluation (ongoing)	150 lakh			
11	Miscellaneous Works (On going)	50 lakh			
12	Fire Safety & Fire Fighting (On going)	50 lakh			
13	Construction of Day Care Centre for Day caring of infants, Adolescent Girl Caring, Old age caring and caring for Differentially abled children (Gender & Child Responsive Scheme)	50 lakh			
14	Construction of new Building for IQAC & Directorate of Research	100 lakh			
15	Construction of Extension Block for Department of Education & Psychology	100 lakh			
16	Water Resource Management including Rain Water Harvesting	100 lakh			
17	Inclusive and equitable quality education and promotion of lifelong learning opportunities for all	25 lakh			
18	Construction of Building for Additional Space for Department of Chemistry	100 lakh			
19	Construction of Second Floor of Central Composite Block for Science Department for Housing Online Examination Centre	150 lakh			
20	Construction of New Roads to Various Buildings in the Calicut University Campus	50 lakh			
	Total	Rs.2200 Lakh			

1	UTEC, Calicut (Ongoing)	75 Lakh			<p><i>Ongoing works limited to Rs.3.69 crores are approved. Also approved the following:</i></p> <p>i. <i>Purchases of Library Books & e-Journals (100 lakhs)</i></p> <p>ii. <i>Seminars & Workshops (100 lakhs)</i></p> <p>iii. <i>Clean & Green Campus (50 lakhs)</i></p> <p>iv. <i>Modernization (550 lakhs)</i></p> <p><i>Decided to recommend to Finance Department to permit expenditure under the total Budget Provision for completion of Civil/ electrical/Water supply projects beyond limit of Rs. 3.69 crores under Capital outlay.</i></p>
2	Men's Hostel at Dr. John Mattahi Centre, Thrissur (Ongoing)	50 Lakh			
3	Renovation Works including renovation of University Seminar Complex, preservation of old building housing Deans Office as Heritage Centre and other works (ongoing)	150 Lakh			
4	Purchase of Library Books & e-Journals (ongoing)	100 lakh			
5	Augmentation of Water Supply (Ongoing)	50 lakh			
6	Electrical Works (Ongoing)	150 lakh			
7	Modernization(including interdisciplinary Museum, CSIF, Potential for Excellence, Furniture etc) (Ongoing)	550 lakh			
8	Seminars & Workshops (ongoing)	100 lakh			
9	Clean & Green Campus Programme (Ongoing)	50 lakh			
10	Golden Jubilee Block of Academic Evaluation (ongoing)	150 lakh			
11	Miscellaneous Works (On going)	50 lakh			
12	Fire Safety & Fire Fighting (On going)	50 lakh			
13	Construction of Day Care Centre for Day caring of infants, Adolescent Girl Caring, Old age caring and caring for Differentially abled children (Gender & Child Responsive Scheme)	50 lakh			
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16	Water Resource Management including Rain Water Harvesting	100 lakh			
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18	Construction of Building for Additional Space for Department of Chemistry	100 lakh			
19	Construction of Second Floor of Central Composite Block for Science Department for Housing Online Examination Centre	150 lakh			
20	Construction of New Roads to Various Buildings in the Calicut University Campus	50 lakh			
	Total	Rs.2200 Lakh			

III. Name of Institution : **Malayalam University**

Head of Account: 2202- 03-102-72

Total Budget Provision: Rs. 800 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
17 Malayalam Sarvakalasa					
1	സ്ഥലം കമ്പസീനറേഷൻ ഭൂമി വാങ്ങിയതിന്റെ ശേഷിക്കുന്ന തുക നൽകൽ	Rs.764 lakh			<i>The payment of compensation for land is to be financed only through additional authorisation. The total budget outlay is only Rs.8 Crores with limitation on capital works of Rs.2.82 crores. Also Approved items at Sl.No's 3), 4), 5), 6), 7), 8), 9), 10), 11). Items other than capital works limited to Rs.5.18 crores.</i>
2	മികവ് കേന്ദ്ര കെട്ടിടങ്ങളുടെ നിർമ്മാണം	Rs.232 lakh			
3	ഭൗതിക സൗകര്യവികസനം/മറ്റു ചെലവുകൾ	Rs.175 lakh			
4	ഭരണപരമായ ആധുനീകരണം	Rs.151 lakh			
5	അക്കാദമിക് പ്രവർത്തനങ്ങൾ	Rs.256 lakh			
6	അദ്ധ്യാപക ശാക്തീകരണം	Rs.06.00lakh			
7	വിദ്യാർത്ഥി ക്ഷേമം	Rs.129 lakh			
8	പ്രോജക്റ്റുകൾ	Rs.87.50 lakh			
9	പ്രസിദ്ധീകരണങ്ങൾ	Rs.21 lakh			
10	ഭാഷാസാഹിത്യ വ്യാപനം	Rs.13lakh			
11	അന്തർസർവകലാശാല-സ്ഥാപന സഹകരണം	Rs.19 lakh			
12	സാമൂഹ്യ പ്രതിബദ്ധതാ പ്രവർത്തനം	Rs.3 lakh			
13	മറ്റു സഹായധനങ്ങൾ/ചെലവുകൾ	Rs.2 lakh			
Total		Rs.1858 lakh			

IV. Name of Institution : National University of Advanced Legal Studies (NUALS)

Head of Account: 2202-03-102-77

Total Budget Provision: Rs. 725Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
18 National University of Advanced Legal Studies (NUALS)					
1	Improving adequate facilities in the Library including purchase of books	Rs.70 lakh		Yes	<i>Approved. Additional authorisation to be sought for repayment of loan to DCB, in terms of agreement on repayment</i>
2	Academic programmes and other activities	Rs.168.50 lakh			
3	Improving the quality of Infrastructure	Rs.486.5 lakh			
Total		Rs.725 lakh			

V. Name of Institution : **Kannur University**

Head of Account: 2202-03-102-92-35&36

Total Budget Provision: Rs. 2200Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
19	Kannur University				
1	E-Governance Programme / Purchase etc/Renovation	Rs.890 lakh		Yes	<i>Approved subject to limit on capital works to Rs.3.69 crores. Decided to recommend to Finance to approve ongoing capital works over Rs. 3.69 crores, within the Budget Provision.</i>
2	Ongoing Programmes	Rs.1310 lakh			
	Total	Rs.2200 lakh			

VI. Name of Institution : **Sree Sankaracharya University of Sanskrit, Kalady**

Head of Account: 2203-03-102-93

Total Budget Provision: Rs. 16.5 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
20	Sree Sankaracharya University of Sanskrit Kalady				
1	SCHEME I - SSUS - STATE PLAN				<i>Approved, subject to capital works at Rs. 1.8 crores. Decided to recommend to Finance to permit expenditure on capital expenditure beyond Rs.1.8 crores from the total Budget Provision.</i>
2	SPILL OVER WORKS				
1	Construction of Fine Arts Complex Phase II at Kalady	140 lakh			
2	Construction of Hostel for Girls at Kalady	140 lakh			
3	Silver Jubilee Memorial International Training Centres	75 lakh			
4	Construction of Girls Hostel, Tirur	180 lakh			
5	Electrification in the campus at Kalady	10 lakh			
6	Installation of Lift	47 lakh			
	TOTAL (A)	592 lakh			

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
17 Malayalam Sarvakalasala					
1	സ്ഥിര കാമ്പസിലിലെ ഭൂമി വാങ്ങിയതിന്റെ ശേഷിക്കുന്ന തുക നൽകൽ	Rs.764 lakh			<i>The payment of compensation for land is to be financed only through additional authorisation. The total budget outlay is only Rs.8 Crores with limitation on capital works of Rs.2.82 crores. Also Approved items at Sl.No's 3), 4), 5), 6), 7), 8), 9), 10), 11). Items other than capital works limited to Rs.5.18 crores.</i>
2	മികവ് കേന്ദ്ര കെട്ടിടങ്ങളുടെ നിർമ്മാണം	Rs.232 lakh			
3	ഔതിക സൗകര്യവികസനം/മറ്റു ചെലവുകൾ	Rs.175 lakh			
4	ഭരണപരമായ ആധുനീകരണം	Rs.151 lakh			
5	അക്കാദമിക് പ്രവർത്തനങ്ങൾ	Rs.256 lakh			
6	അദ്ധ്യാപക ശാക്തീകരണം	Rs.06.00lakh			
7	വിദ്യാർത്ഥി ക്ഷേമം	Rs.129 lakh			
8	പ്രോജക്ടുകൾ	Rs.87.50 lakh			
9	പ്രസിദ്ധീകരണങ്ങൾ	Rs.21 lakh			
10	ഭാഷാസാഹിത്യ വ്യാപനം	Rs.13lakh			
11	അന്തർസർവകലാശാല-സ്ഥാപന സഹകരണം	Rs.19 lakh			
12	സാമൂഹ്യ പ്രതിബദ്ധതാ പ്രവർത്തനം	Rs.3 lakh			
13	മറ്റു സഹായധനങ്ങൾ/ചെലവുകൾ	Rs.2 lakh			
Total		Rs.1858 lakh			

IV. Name of Institution : National University of Advanced Legal Studies (NUALS)

Head of Account: 2202-03-102-77

Total Budget Provision: Rs. 725Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
18 National University of Advanced Legal Studies (NUALS)					
1	Improving adequate facilities in the Library including purchase of books	Rs.70 lakh		Yes	<i>Approved. Additional authorisation to be sought for repayment of loan to DCB, in terms of agreement on repayment</i>
2	Academic programmes and other activities	Rs.168.50 lakh			
3	Improving the quality of Infrastructure	Rs.486.5 lakh			
Total		Rs.725 lakh			

B	Providing Infrastructure facilities like furniture&equipments to various departments,hostels,Libraryand other Buildings&Purchase of books& journals.			
1	Development of University library including 8 Regional Centre Libraries (Purchase of equipments, furniture, computers etc)	30 lakh		
2	Purchase of furniture and equipments for Academic & Administration Departments, Hostels and other buildings	5 lakh		
3	Purchase of books and journals including digital sources for Central Library	50 lakh		
4	Purchase of Books & Journals including digital sources for Regional Centre Libraries.	25 lakh		
5	Furnishing of Completed Auditorium	75 lakh		
	TOTAL (B)	185 lakh		
C.	New Civil Works			
1	Students amenities centre at HQ,Kalady	100 lakh		
2	Mini Auditorium and Vertical extension on the south side of academic building , Koylandy RC.	10 lakh		
3	Quarters Phase II	100 lakh		
4	Kerala Museum	10 lakh		
5	Engineering Lab	10 lakh		
6	Manuscript library	25 lakh		
7	Providing facilities of physically disabled persons –Installation of passenger elevators.	50 lakh		
8	International School for Sree Sankaracharya Studies	10 lakh		
9	Minor Works	30 lakh		
10	Acoustics, Ceiling and allied works of Auditorium.	58 lakh		
	Total	403 lakh		
D	Other items			
1	Publication of Ancient classical works	5 lakh		
2	Short term courses and certificate courses in Vasthu, Koodiyattam, and other classical forms of Dances and Folklore.	5 lakh		
3	Institute of Public Enterprise	3 lakh		

4	Internal Quality Assurances cell	6 lakh		
5	Haritha Keralam Schemes	3 lakh		
6	Travel grant for Ph.d Scholars to attend international seminars	10 lakh		
7	Online Connectivity of Regional Centres	10 lakh		
8	Extension activities	10 lakh		
9	Staff Training programme.	5 lakh		
10	Repair & maintenance of computers & equipments.	20 lakh		
11	Repairs & maintenance works of buildings .	50 lakh		
12	Seed money for projects.	3 lakh		
13	Research Fellowship to Mphil/Phd students	225 lakh		
14	Sanskrit Promotion Programmer	50 lakh		
15	National seminar/Workshops/extension lectures/memorial lectures under various depts. and Regional Centres.	60 lakh		
16	Encouragement and development of research	5 lakh		
	TOTAL (D)	470 lakh		
	Total Annual Plan for FY 2020-2021 (A+B+C+D)	1650 lakh		

VII. Name of Institution : **Mahatma Gandhi University**

Head of Account: 2202-03-102-97

Total Budget Provision: Rs. 2500 Lakhs

Sl. No.	Name of Proposal	Estimate	Whether IT clearance obtained or not	Website updated or not	Decision of Working Group
21	M.G. University				
1	Ongoing Projects	Rs.1876.02 lakh		Yes	<i>Approved subject to limiting capital outlay to Rs.4.2 crores. Also decided to recommend to Finance to permit greater expenditure of Civil/works beyond Rs.4.2 crores out of Budget Provision.</i>
2	Upcoming and most demanding Projects	Rs.442.18 lakh			
3	Proposals Under Rebuild Kerala Initiative	Rs.137.80 lakh			
4	Proposals of Inter University Centres	Rs.244 lakh			
	Total	Rs.2700 lakh			

The expenditure for the above mentioned schemes can be met from the various heads of account shown against each, in the current Financial year 2020-21 and from the previous year's allocation kept with the University. The Universities shall strictly observe the following general conditions while implementing the schemes.

1. The release of funds will be need based ie. when actual expenditure falls due.
2. Ad hoc /Advance release of funds before expenditure becoming due will not be allowed.
3. The total expenditure will be limited to the current year's Budget provision
4. Store purchase rules should be strictly followed in cases of purchases.
5. For construction work time of completion should be specified in the agreement.
6. If accredited agency is executing the works, time of completion along with "penalty clause" should be included in MOU/Agreement.
7. For PWD works, PRICE Software should be obtained

The Institutions/Universities shall observe Stores Purchase rules as well as all Government Orders issued from time to time with intention to ensure efficiency, economy and effectiveness of Government expenditures while incurring the above expenditure also.

(By order of the Governor)
VIJAYAKUMAR.R
ADDITIONAL SECRETARY

To:

The Registrar, Kerala/Calicut/Kannur/CUSAT/SSUS/NUALS/Malayalam/Mahatma Gandhi Universities

The Principal Accountant General (Audit/A&E)), Kerala, Thiruvananthapuram

The District Treasury Officer, Thiruvananthapuram /Kottayam/Ernakulam/Kannur

The Sub treasury Officer, Tirur, Tirurangadi, Angamali

The Government Auditor, Kerala/Calicut/Kannur/CUSAT/SSUS/NUALS/Malayalam/Mahatma Gandhi Universities

Higher Education (K) Department

Higher Education (A) Department.

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Section Officer